

Junior High West Renovation Project

Goal: To renovate the Junior High West building to address safety, facility, and instructional needs to provide a similar educational experience provided at both junior high buildings.

This is an approved PlanCon reimbursable project which will provide partial reimbursement to the district. PlanCon projects can only be done once every 20 years.

Below is a general list of the big needs that should be addressed through the project.

- Facilities
 - ADA accessibility of nurse’s suite, classrooms, bathrooms, etc.
 - Heating/air conditioning replacement and addition
 - Window replacement
 - Electrical upgrade/replacement
 - Replace 1998 roof
- Instructional
 - Update outdated classrooms (science, tech-ed, and art)
 - Additional classroom space to ensure appropriate space for all classes
 - Update the data infrastructure of the building
- Safety
 - Install a secure front entrance
 - Replace paging and fire alarm system
 - Resurface the bus parking lot
 - Revise the automobile entrance
 - Sidewalk restoration
 - Asbestos abatement

Project Funding

	Primary Purpose	Source	Amount Borrowed	Amount Received
December 2014	BASH	General Obligation Bond	\$30,000,000	\$33,000,000
	BASH	Emmaus Note	\$15,000,000	\$15,000,000
December 2015	BASH	General Obligation Bond	\$15,000,000	\$16,500,000
	JHW	General Obligation Bond	\$15,000,000	\$16,500,000
Total			\$75,000,000	\$81,000,000
BASH Project				\$60,000,000
Available Funding				\$21,000,000

- Since December of 2014, the district has incurred a debt obligation of \$75,000,000 which has yielded a total of \$81,000,000 of available funding.
- The BASH construction project is budgeted to cost \$60,000,000 and to date we currently have \$8.5 million still in contingency.
- Of the \$81,000,000, there is still \$21,000,000 available to be considered for the Junior High West renovation project.

Rational of the Need for a Classroom Addition

- The renovation of the front entrance to provide a secure entrance and an ADA accessible nurse’s suite will take one classroom away from the total number of classrooms at JHW.
- The implementation of the middle school program will provide more instructional time to students through the elimination of study halls which increases the demand on classroom space causing a need for two additional rooms.
- Continued need for special education classrooms.
- All classrooms in the middle school are scheduled to be used in excess of 80% of the day.